

**SV Outreach Program, Inc.
Budget 2024**

Title	Budget Item	Budget Amount	Payout Month		
Fixed Expenses					
	Tax Preparation	\$150.	March		
	P.O. Box	100.	October		
	Erie Insurance	216.	June		
	Neighbor to Neighbor		Pay as we go		
	Other Miscellaneous Expenses	50.	Pay as we go		
Total Fixed Expenses		\$516.00			
Fixed Donations	University Of MD Shore Emergency Center, Queenstown	\$300.	April		
	Friends of QAC Library	300.	April		
	Camp New Dawn	750.	June		
	Goodwill Fire Company	500.	June		
	QAC Dept. OF Emergency Services	500.	August		
	QA Arts Council	200.	August		
	QA Historical Society	200.	August		
	Crossroads Community	650.	October		
	Make a Difference Caring/Sharing	250.	October		
	Haven Ministries	2000.	November	Shelter & Food pantry	
	Food Pantries	1000..	November	Split between 2 churches	
	Talisman Therapeutic Riding	300.			
Total Fixed Donations		\$6950.			
Total Fixed Expenses		\$7466.			
Anticipated Income					
Anticipated Shortfall	Shortfall to be taken from existing Outreach assets				
Proposed Fundraisers					
	Authors Luncheon		May		
	HOA Raffle		August		
	Card Party		October	Comment	
	Food drive		November	Donate the lesser of 75% or \$1000 each to the beneficiaries for	
	Dinner @ Doc's			Donations.	